

COMMUNITY CARE SERVICES SOCIETY

OCT 24 1973

1019 WHARF ST.

VICTORIA, B.C.

October 20, 1973

Dr. G. H. Bonham,
Secretary to the Board,
Metropolitan Board of Health for Greater Vancouver,
453 West 12th Ave.,
VANCOUVER, B.C.

Dear Dr. Bonham;

Re: Kitsilano Budget

The Community Care Services Society, at their meeting on October 15, 1973, reviewed the Kitsilano Budget further, and have instructed that the Metropolitan Board of Health be advised as follows:

1. Expenditures under the Kitsilano budget which are not comparable to those in the budgets for the other Vancouver area team budgets for the equivalent fiscal period will not be accepted.

2. The Metropolitan Board of Health is requested to re-submit their budget for the Kitsilano area services. Explanation and further information is requested for the following items, which differ from the budgets submitted for other teams, if these items are to be considered further:

- a) the funding for two clerk-steno III positions rather than one clerk-steno II and one clerk-steno III as requested by other teams;
- b) the use of a Public Health Nurse where other teams have not requested same for this fiscal period;
- c) travel for clients in the amount of \$2,000.00;
- d) supplies and materials in the amount of \$13,400.00 (\$5,400.00 in excess of any other team);

Dr. G. H. Bonham

October 20, 1973

----- 2

- e) general expenses in the amount of \$5,500.00
(\$3,300.00 in excess of any other team).

Please let the Society have your re-submission of
the Kitsilano budget at your earliest convenience.

Yours very truly,



F. G. Tucker, M.B., B.S., C.R.C.P.,
M.Sc.,
President.